

**CITIZENS PARK MASTER PLAN**  
Joplin, Missouri

	Joplin	Blue Springs	Columbia	Jefferson City	Lee's Summit
<b>Population</b>	45,000	50,000	80,000	36,000	75,000
<b>Service Area</b>	250,000	50,000	128,906	70,000	75,000
<b>Adult Sports Leagues</b>					
<b>Slow Pitch Softball</b>					
Resident Fees					
Person					
Team	\$375.00	\$320.00	\$403.00	\$285.00	\$260.00-\$370.00
Non-Resident Fees				team fee plus \$6.00 each	
Person					
Team					\$260.00-\$370.00
# Officials per game	1		1	1	
# Games per season	16	10	16	10	
Cost Per Game--Resident					
Cost Per Game--Non-resident					
<b>Basketball</b>					
Resident Fees					
Person					
Team	\$250.00	\$350.00	\$176.00	\$200.00	\$300.00
Non-Resident Fees				team plus \$6.50 each	
Person					
Team					\$300.00
# Officials per game	2	2	2	2	
# Games per season	10	8	10	7	varies
Cost Per Game--Resident					
Cost Per Game--Non-resident					
<b>Indoor Volleyball</b>					
Resident Fees					
Person					
Team		\$160.00	\$171.00	\$120.00	
Non-Resident Fees				team plus \$4.00 each	\$155.00
Person					
Team					\$155.00
# Officials per game			1		
# Games per season		10	10	10	
Cost Per Game--Resident					
Cost Per Game--Non-resident					

	Joplin	Blue Springs	Columbia	Jefferson City	Lee's Summit
<b>Youth Sports Leagues</b>					
<b>Baseball</b>					
Resident Fees					
Person		\$120.00	\$50.00	\$32.00-\$36.00	
Team					\$425.00
Non-Resident Fees					
Person				\$44.00-\$49.00	
Team					\$425.00
# Officials per game		2	2	1 or 2	
# Games per season		14	8	10	
Cost Per Game--Resident					
Cost Per Game--Non-resident					
<b>Tee Ball</b>					
Resident Fees					
Person		\$50.00	\$50.00	\$18.00	
Team					
Non-Resident Fees					
Person				\$25.00	
Team					
# Officials per game		1	0	1	
# Games per season		10	8	6	
Cost Per Game--Resident					
Cost Per Game--Non-resident					
<b>Fast Pitch Softball</b>					
Resident Fees					
Person		\$45.00	\$50.00	\$32.00-\$36.00	
Team					
Non-Resident Fees					
Person				\$44.00-\$49.00	
Team					
# Officials per game		2	2	2	
# Games per season		12	8	10	
Cost Per Game--Resident					
Cost Per Game--Non-resident					
<b>Basketball</b>					
Resident Fees					
Person		55			\$50.00
Team			\$175.00	\$130.00	
Non-Resident Fees				team plus \$4.00 each	
Person					
Team					
# Officials per game		2	2	2	
# Games per season		10	9	7	
Cost Per Game--Resident					
Cost Per Game--Non-resident					
<b>Soccer</b>					
Resident Fees					
Person		\$50.00	\$55.75		\$33.00
Team					
Non-Resident Fees					
Person					
Team					
# Officials per game		2	5		
# Games per season		12	7		
Cost Per Game--Resident					
Cost Per Game--Non-resident					

	Joplin	Blue Springs	Columbia	Jefferson City	Lee's Summit
<b>Facility Rentals</b>					
<b>Baseball Diamond - Unlighted</b>					
Cost Per Hour		\$10.00	\$12.50		\$10.00
Cost Per Half-Day					
Cost Per Day			\$90.00	\$60.00	
<b>Baseball Diamond - Lighted</b>					
Cost Per Hour		\$15.00	\$17.50		\$25.00
Cost Per Half-Day					
Cost Per Day			\$90.00	\$60.00	
<b>Softball Diamond - Unlighted</b>					
Cost Per Hour		\$10.00	\$12.50		\$10.00
Cost Per Half-Day					
Cost Per Day			\$90.00	\$60.00	
<b>Softball Diamond - Lighted</b>					
Cost Per Hour		\$15.00	\$17.50		\$25.00
Cost Per Half-Day					
Cost Per Day			\$90.00	\$60.00	
<b>Soccer Field</b>					
Cost Per Hour		\$10.00	\$40.00		
Cost Per Half-Day					
Cost Per Day					
<b>Volleyball Court - Sand</b>					
Cost Per Hour					\$10.00
Cost Per Half-Day					
Cost Per Day					
<b>Outdoor Pool</b>					
Cost Per Hour	\$75.00		\$75.00-\$150.00	\$.75 and \$1.50 per person	\$155.00-\$225.00
Cost Per Half-Day					
Cost Per Day					
<b>Picnic Shelter Rental</b>					
Cost Per Hour				\$10.00/\$12.00 per hour	
Cost Per Half-Day		\$15.00 & \$30.00	\$21.00		
Cost Per Day		\$30.00 & \$60.00	\$21.00		\$25.00-\$30.00
<b>Indoor Gym</b>					
Cost Per Hour			\$9.00-\$12.50	\$10.00	
Cost Per Half-Day					
Cost Per Day					

	Joplin	Blue Springs	Columbia	Jefferson City	Lava Summit
<b>Special Facilities Fees</b>					
<b>Swimming Pool</b>					
Membership - Individual					
Resident Fee	n/a	\$60.00			\$51.00
Non-Resident Fee	n/a	\$80.00			
Membership - Family					
Resident Fee	n/a	\$100.00			\$95.00
Non-Resident Fee	n/a	\$120.00			
Membership - Senior					
Resident Fee	n/a	n/a			
Non-Resident Fee	n/a	n/a			
Membership - Child					
Resident Fee	n/a	n/a			
Non-Resident Fee	n/a	n/a			
Daily Admission - Young Child					
Resident Fee	\$0	free	free	\$1.50/\$3.00	\$3.00
Non-Resident Fee	\$0	free			
Daily Admission - Child					
Resident Fee	\$0.75	\$4.00	\$1.50-\$2.00	\$1.50/\$3.00	\$3.00
Non-Resident Fee	\$0.75				
Daily Admission - Adult					
Resident Fee	\$1.00	\$4.00	\$2.50-\$3.00	\$2.00/\$4.00	
Non-Resident Fee	\$1.00				
Daily Admission - Senior					
Resident Fee	n/a		\$2.50-\$3.00	\$2.00/\$4.00	
Non-Resident Fee	n/a				
Daily Admission - Family					
Resident Fee					
Non-Resident Fee					
Do you have coupon booklets?	no	yes	yes	yes	no
Do you have a swim team?	yes	yes	yes	no	yes
Swim Team Pool Use Charge	no	\$1,032.00/mo.	\$350.00/mo.		\$50.00-\$55.00 per team member

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	Joplin	Blue Springs	Columbia	Jefferson City	Lee's Summit
<b>Golf Course</b>					
Membership - Individual					
Resident Fee	\$420.00 and \$210.00	\$45.00	\$430.00	\$425.00	
Non-Resident Fee		\$45.00		\$586.00	
Membership - Family					
Resident Fee			\$520.00		
Non-Resident Fee					
Membership - Senior					
Resident Fee	\$280.00 and \$1,400.00		\$330.00		
Non-Resident Fee					
Membership - Junior					
Resident Fee			\$150.00	\$185.00	
Non-Resident Fee				\$255.00	
Green Fee - 18 hole weekday					
Resident Fee	\$8.00 and \$5.50	\$23.00	\$12.00	\$11.50	
Non-Resident Fee	same	\$28.00		\$15.50	
Green Fee - 18 hole weekend					
Resident Fee	\$9.00 and \$6.50	\$27.00	\$15.00	\$15.00	
Non-Resident Fee	same	\$37.00		\$19.00	
Cart rental - 18 holes					
Resident Fee	\$6.50	\$12.00	\$10.00/person	\$14.00/\$18.00	
Non-Resident Fee	same	\$12.00		\$14.00/\$18.00	
Golf lessons - group					
Resident Fee	\$25.00	\$35.00 per student		\$40.00	
Non-Resident Fee		same		\$55.00	
Private golf cart storage fee					
Resident Fee	n/a	n/a	\$335.00-\$425.00		
Non-Resident Fee					
Do you allow use of private carts?	no	no	yes	no	
What is annual charge?			\$180.00		
Do you limit # of private carts?			no		
Do you serve alcohol?	yes	yes	yes	no	
Do others bring alcohol on the course?	no	no	yes	yes	

	Joplin	Blue Springs	Columbia	Jefferson City	Leas Summit
<b>Administration</b>					
Number of Full Time Employees	2	5	5	4	6
Number of Part Time Employees		1			
<b>Landscape &amp; Forestry</b>					
Number of Full Time Employees					
Number of Part Time Employees					
<b>Botanica</b>					
Number of Full Time Employees					
Number of Part Time Employees					
<b>Auditorium</b>					
Number of Full Time Employees	2				
Number of Part Time Employees					
<b>Recreation</b>					
Number of Full Time Employees	2	5	19	7	5
Number of Part Time Employees	40	6	500	1	150-200
<b>Park Maintenance</b>					
Number of Full Time Employees	13	13	31	21	12
Number of Part Time Employees	15	14	30	3	3 to 10
<b>Historical Museum</b>					
Number of Full Time Employees					
Number of Part Time Employees					
<b>Cemeteries</b>					
Number of Full Time Employees	5				1
Number of Part Time Employees	5				
<b>Golf Course Pro Shop</b>					
Number of Full Time Employees	2	5	2	1	
Number of Part Time Employees	5	40	20	1	
<b>Golf Course Maintenance</b>					
Number of Full Time Employees	4	5	7	5.5	
Number of Part Time Employees	5	13	12	0	
<b>Total</b>					
Number of Full Time Employees	30	33	64	35	
Number of Part Time Employees	70	64	562	5	

	Joplin	Blue Springs	Columbia	Jefferson City	Lee's Summit
<b>Recreation Facilities</b>					
<b>Number of Facilities Operated by Parks and Recreation Department</b>					
Outdoor Pools	3	1	4	1	1
Indoor Pools		1	1		
Golf Courses (18 hole)	1	1	2	1	
Golf Courses (9 hole)					
Community Centers		1			1
Gymnasiums < Jr. High in Size	2			1	
Soccer Fields	9	12	19		0
Baseball Fields	1	7	9	6	7
Adult Softball Fields	1	3	9	5	5
Gymnasiums Jr. High and Larger			1		1
Outdoor Volleyball	4	9	19	4	2
Trails (# of miles)	1.3	2.9	22.18	10.6	5
Shelter Houses	12	18	38	7	8
Auditorium	1	1		1	
Youth Softball Fields	2	8			4
Tennis Courts	19	19	21	11	9
Other					
Total					
<b>Have You Built New or Renovated Any Facilities?</b>					
18 Hole Golf Course					
Built New		1997			
Major Renovation			X	X	
Youth Baseball Complex					
Built New		1993		X	X
Major Renovation			X	X	
Youth Softball Complex					
Built New		1993		X	X
Major Renovation			X	X	
Outdoor Leisure Pool					
Built New		1980			X
Major Renovation		1995	X	X	
Multi-Purpose Community Center					
Built New		1993	2001		X
Major Renovation					
Trail System					
Built New			X	X	X
Major Renovation				X	
Indoor Leisure Pool					
Built New		1980			
Major Renovation		95 & 99			
Auditorium					
Built New		1992			
Major Renovation	X				

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<b>Parks</b>					
Total Acres of Parks	1,000	629	2,028	1,450	1,000
Of the total, how many are maintained?	800	430	1,345	760	180
How many are golf course acres?	120	220	230	120	
how many are cemetery acres?	170				20
How many individual parks?	21	18	45	17	22
<b>Trails</b>					
How many miles of trails?	1.3	2.9	26	10.6	6
How many are asphalt?	0	2.9	1.40	1.15	5
How many are concrete?	0		1.44	4.95	
How many are dirt?	0		6.38	4	
How many are chip?	0		16.62	0.5	1
Future Plans & What type?	yes	yes	chip/rock	concrete	asphalt
Future Plans, How many miles?	yes	50	8.8	10	30

	Joplin	Blue Springs	Columbia	Jefferson City	Lee's Summit
<b>User Groups</b>					
<b>Does the City Provide Maintenance for Sports Programs?</b>	yes	yes	yes	yes	yes
Youth Baseball		X	X	X	X
Youth Softball		X	X	X	X
Youth Soccer	X	X	X		
Adult Softball	X	X	X	X	X
<b>Maintenance and Support Services Provided</b>					
Outfield Mowing	X	X	X	X	X
Infield Preparation			X	X	X
Trash Pickup	X	X	X	X	X
Pay Lighting			X	X	
Light Repairs	X	X	X	X	X
Purchase Supplies	X			X	
Portable Restrooms	X		X		X
Other					
<b>Construction Cost Funding</b>					
City pays 100%	X	X	X	X	
City and User Group Share Costs		X			X
User Group Pays 100%		X			
<b>Type of Agreement User Groups Have with City</b>					
Verbal					
Written (1 year or less)	X	X		X	
Written ( Over 1 year)	X		X		X
Annual Permit					
Do you charge user groups?	yes	yes/no	yes	yes	no
<b>1999 Dollars Received from User Groups</b>					
Under \$10,000					
\$10,000 - \$25,000	X	X	X		
\$25,000 - \$100,000				X	
Over \$100,000					
Do you charge user groups more for baseball/softball fields for tournaments?	no	no	yes	yes	no

	Joplin	Blue Springs	Columbia	Jefferson City	Lee's Summit
Do the city & school district cooperate in development of recreational facilities?	yes	yes	yes	no	yes
<b>Facilities Developed Cooperatively</b>					
Youth Sports Fields	X	X	X		X
Adult Sports Fields					
Tennis Courts		X	X		X
Ice Rinks					
Multipurpose Open Space			X		X
Community Centers					
Outdoor Pools					
Indoor Pools		X	X		
Gymnasiums					
Playgrounds	X		X		
Do the city & school district cooperate in usage of recreational facilities?	yes	yes	yes	yes	yes
<b>City Facilities Used by Schools</b>					
Youth Sports Fields	X	X	X	X	X
Adult Sports Fields		X	X		
Tennis Courts	X	X	X	X	X
Ice Rinks				X	
Outdoor Pools	X				
Indoor Pools		X	X		
Gymnasiums	X				X
Golf Courses	X		X	X	
Community Centers					X
Auditorium	X	X			
<b>School Facilities Used by City</b>					
Youth Sports Field		X	X		X
Adult Sports Field					X
Gymnasiums	X	X	X	X	X
Indoor Pools			X		
Classrooms	X		X		
Kitchens					
Auditorium			X		
Playgrounds	X		X		X
Do city & school dist. have written agreement of cooperation of usage?	no	no	yes	yes	yes
Does school dist. give city priority usage of school facilities?	no	no	yes	yes	yes
Does city give School district priority usage of city facilities?	no	yes	yes	yes	yes

	Joplin	Blue Springs	Columbia	Jefferson City	Lee's Summit
<b>Costs Recovered Through Fees</b>					
Do you have a written fees policy?	no	yes	yes	yes	yes
<b>Percentage of Costs Recovered Through User Fees</b>					
<b>Facilities</b>					
Swimming Pool	0-24	70-89	50-69	50-69	90-100
Multipurpose Community Center	0-24				90-100
18 Hole Golf Course	90-100	90-100	90-100	90-100	
Outdoor Zero Depth or Wave Pool		70-89	70-89	70-89	
Senior Center	0-24			0-24	
Shelter Houses	0-24		25-49	25-49	25-49
Youth Sports Fields	0-24		25-49	50-69	90-100
Adult Sports Fields	0-24		70-89	70-89	0-24
<b>Programs</b>					
Youth Sports Programs	90-100		50-69	70-89	90-100
Adult Sports Programs	90-100	90-100	90-100	90-100	90-100
Tours			90-100		
Senior Adult Programs	0-24		0-24		70-89
Adaptive Recreation Programs			0-24	0-24	
Adult Special Interest Classes			70-89	90-100	90-100
Youth Special Interest Classes	90-100		50-69	90-100	90-100
Arts Programs	90-100		70-89	90-100	

	Joplin	Blue Springs	Columbia	Jefferson City	Lee's Summit
<b>Long Range Capital Improvement Program</b>					
Does your dept. have a long range capital improvements program?	no	yes	yes	yes	yes
Length of the program (in years)		7	5	5	5
How much money is allocated over the total length of the program?		\$2.8M to \$4.2 M	\$4m/year	\$4m	\$25m
<b>Two Largest Capital Improvements Projects</b>					
First	Mem. Hall	Softball Complex	Comm.Ctr.	pool	park
Cost	\$550k	\$380k	\$10.5m	\$1.6m	\$10.4m
Second	Master Plan	Park Rehab.	G.C. Irrigation	ice rink	community center
Cost	\$50k	\$77k	\$1-\$2M	\$1.5m	\$7.3m
What percentage of total expenditures is for maintenance of existing parks/facilities?		10%	100%	5%	
<b>Sources of Revenue for Capital Projects</b>					
General Obligation Bonds			X		
User Fees	golf course			X	X
Dedication/Development Fees					
Private Giving/Fund-Raising			X	X	X
Industrial Development Bonds					
Revenue Bonds			X		X
Hotel, Motel, & Restaurant Tax					
Sales Tax	X			X	X
Special Improvement Districts					X
Lease Purchase Financing					X
Intergovernmental agreements				X	
Concessionaire Contracts					
Property Tax					
Gambling Revenues					
Grants				X	
Donations				X	
<b>Top Three Sources of Revenue for Capital Projects</b>					
First	H	A	H	H	H
Second	B/GOLF	F	B	Grants	F
Third		D	D	Donations	J

**CITIZENS PARK MASTER PLAN**  
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	<b>Joplin</b>	<b>Blue Springs</b>	<b>Columbia</b>	<b>Jefferson City</b>	<b>Lee's Summit</b>
<b>Departmental Annual Budget</b>					
<b>How is your department funded?</b>					
General Fund Operation		X		X	
Enterprise Fund(s) Operation		X			
General Fund & Enterprise Funds	X		X	X	
Special Parks & Rec Tax					
Special Parks & Rec Tax and Enterprise Funds				X	X
Other					
<b>What facilities/programs are your enterprise fund operations for?</b>					
First	Golf Course	Golf Course	All Rec. Activities	golf course	recreation center
Second				ice arena	
Total Annual Operating Budget in 1999 per capita	\$2.59M	\$2M	\$7,089M	\$3,677M	\$3.2m
How much was generated from all fees in 1999? per capita	\$648k	\$667K	\$2.4M	\$1.267m	\$1.82m
How much was from recreation program fees? per capita	\$111k	\$458K	\$1.75M	\$192k	\$1.26m
Do you have any computer software to aid operations?	yes	yes	yes		no
<b>Programs</b>					
Facility Registration Software	X	X	X	X	
Sports League Software	X	X		X	
Desk Top Applications	X	X	X	X	
Maintenance Scheduling	X			X	
Maintenance Cost Reporting				X	
Fleet Maintenance	X			X	
<b>Vehicle Maintenance</b>					
Do you own your own vehicle maintenance?	no	some	yes	yes	yes
Do you have fuel storage/dispersal equipment?	no	yes	yes	yes	yes

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<b>Policies - Maintenance Operations</b>					
<b>Which areas have written procedures?</b>					
Standards of Care		X	X		
Evaluation Forms for Standards of Care				X	
Productivity Standards				X	
Different Categories of Parks for Maintenance		X	X		
Playground Equipment Inspection Procedures	X	X	X	X	X
Maintenance Task Procedures		X	X	X	X
Bi-Weekly Planning Schedules	X			X	
Do you have a Comprehensive Maintenance Manual?	no	no	yes	no	no
Do you use NRPA Standards of Care to guide your work performance?	playground	no	yes	no	no
How often do you mow your highest maintained parks during peak season?					
Once every 5 working days-min			X	X	X
Once every 10 working days	X	X			
Once every 15 working days					
Other					
How often do you pick up trash at your highest maintained parks during peak season?					
Daily	X		X	X	X
Every 2 days		X			
Every 3 days					
Weekly					

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<b>Non - Traditional Park Functions</b>					
<b>Which functions is your department responsible for?</b>					
Boulevards & Medians	some	X			X
Roadside Right of Ways					
Drainage Right of Ways	some				
Parkways		X		X	
Cemeteries	X				
Historic Sites			X	X	X
Grounds Maintenance to Public Buildings	X	X	X	X	X
Forestry Operations	X	X	X	X	
Cemeteries	X			X	X
What percentage of your total park maintenance staff hours are spent on non-traditional maintenance?	11-25%	11-25%	11-25%	0-10%	11-25%
<b>Contract Maintenance Operations</b>					
Does the City contract out any parks and recreation maintenance operations?	no	yes	yes	yes	yes
<b>What types of operations does the City contract out?</b>					
Park Mowing					X
Trash Pickup					
Tree Growing		X			
Roadside Mowing		X			X
Median Mowing			X		X
Sports Fields		X			X
Herbicide Spraying					
Janitorial Services		X			
Drainageway Mowing					X
Other				X	
<b>How much do you spend annually on contract maintenance?</b>					
Under \$10,000					
\$10,000 - \$25,000			X		
\$25,000 - \$100,000				X	
Over \$100000		X			X





St. Charles
n/a
\$10.00-\$17.00
n/a
\$10.00-\$17.00
\$14.00
n/a
\$225 - \$800
n/a
n/a

St. Charles
\$75.00
\$90.00
\$160.00
\$200.00
\$60.00
\$75.00
\$60.00
\$75.00
\$1.00
\$1.00
\$2.00/\$2.50
\$3.00/\$3.50
\$3.00/\$3.50
\$4.00/\$4.50
\$2.00/\$2.50
\$3.00/\$3.50
yes
yes
n/a



St. Charles	
	5
	2
	4
	29
	12.5
	9.1
	1.5
	0.8
	25
	41





St. Charles
yes
X
X
X
X
X
X
X
X
X
X
yes
X
yes/no



St. Charles
no
90-100
90-100
90-100
0-24
0-24
0-24
90-100
90-100
90-100
90-100
90-100
90-100
90-100
90-100
90-100
90-100

St. Charles
yes
6
\$6.3m
land acq. \$3m
skate park \$300k
32%
X
X
X
X
Gaming



St. Charles
X
no
no
X
X

